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24 May 2024

RE: SPECIAL COUNCIL RESOLUTION EXTRACTS – 23/ 05 / 2024

5. Consideration of Final Draft Integrated Development Plan (IDP) 2024/25 Financial Year

Final Integrated Development Plan (IDP) of the municipality for the period spanning from 1 July 2024 to 30 June 2025 was tabled to Council for consideration and adoption.

Municipalities are required to plan and facilitate development in an integrated manner, ensuring that resources are utilised efficiently and effectively to alleviate poverty and inequality, provide basic services, and promote sustainable development. The Municipal Systems Act 32 of 2000 (MSA) as amended, outlines the objectives and procedures for integrated planning for municipalities. Section 23 (1) of the Act [in particular] states that every municipality must undertake developmentally-orientated planning so as to ensure that it – strives to achieve the objects of local government set out in Section 152 of the Constitution. gives effect to its developmental duties as required by Section 153 of the Constitution; and together with other organs of state contributes to the progressive realisation of the fundamental rights contained in Sections 24, 25, 26, 27 and 29 of the Constitution.

IDP also outlined the municipality's commitment to address essential issues raised by the communities. In line with legislation (Section 34 of the MSA), the municipality will revise its IDP on an annual basis to ensure that it remains relevant to its specific operating environment. This includes political, socio-economic or other changes that may occur. This annual review also enables the municipality to update its IDP, based on its overall performance.

Section 26 of the same Act, prescribes inter alia that the IDP must reflect:

the municipal's vision for the long-term development of the municipality with special emphasis on the municipality's most critical development and internal transformation needs;
an assessment of the existing level of development in the municipality, which must include an identification of communities which do not have access to basic municipal services;

Consistent with section 28 of the Municipal Systems Act, on 28 July 2023, the council adopted a process plan for the development of this IDP.



The IDP Representative forums were convened to consider the IDP phases are implemented. In view of the foregoing, the council also convened Strategic Planning 26-29 February 2024, to interrogate into the current status quo and also refine key strategic objectives to inform long to short term planning.

The Executive Committee recommended that the Council adopt the Final IDP for the period 2024/2025 as a strategic document to guide developmental initiatives and programmes for duration of the period enunciated therein.

Resolution No. 23 /05 / 2024- 10174

Upon a motion moved by Cllr. S. Sichoto and was seconded by Cllr. N. Javu the Council resolved to adopt the Final IDP for the period 2024/2025 as a strategic document to guide developmental initiatives and programmes for duration of the period enunciated therein.

There were 26 Councillors present during the discussion of the Final IDP for the period 2024/2025.

Hon Speaker subjected the matter to vote.

Quorum:21

Vote for: 26

Vote against 00

Abstain: 00

Against: 00

Yours in Service



Cllr. C.S. Mazuza

The Speaker of the Council

